

LEADER: Jackie Gunter
BUDGET 2025/26: £16,490 SPORTS GRANT PLAN

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| <p>PRIORITIES</p> <ul style="list-style-type: none"> • Improve provision of PE and sport so that all pupils develop healthy lifestyles. • Improve the quality of PE teaching. • Broaden the range of curricular and extra-curricular opportunities. • Increase pupil participation in sports and games. |
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| RESOURCES | TIMESCALE | EXPECTED OUTCOMES | IMPACT ON ATTAINMENT | SUSTAINABILITY | APPROX. COST |
|--|------------------------------|--|--|---|--|
| Purchase of PE equipment | Throughout the academic year | Improvement in skill levels and ability to engage in a wide range of sports. | Improve ARE | Staff working alongside PE staff to gain knowledge and understanding to supervise sporting events and provision | £802 |
| Coach to sporting events if possible eg: Kwik Cricket Cricket Festival | Throughout the academic year | Enable children to access competitions and festivals and mix with children from other schools. | Enable pupils to work a competitive level of attainment | Staff working alongside PE coaches to gain knowledge and understanding to supervise sporting events and provision | £1000 |
| Equipment PE shed with shelving and storage solutions | By year end | To enable Sports Equipment to be stored safely to prolong its life | Ability to self-serve with PE equipment during breaks and lessons | To prolong the life of equipment | £500 |
| Swimming Whole School | Whole school all year. | Important life skill. Every child ends KS2 able to swim 25m.Opportunity to engage in a physical and social activity away from the school environment. To foster a lifelong enjoyment of swimming and exercise. | All children to swim and life save. | Provision of a lifelong fitness and wellbeing skill and love of sport. | Tuition £13,663 Coach £5,800 - Parental contribution £5775 Total £13688 |
| Range of specialist coaches eg: cricket and tennis | | As the children have limited access to specialist sports due to being in rural location these add enrichment to the PE curriculum. | Pupils will have the ability to compete in a wide range of sports. | Provision of a lifelong fitness and wellbeing skill and love of sport. | £500 |
| | | | | | Total 16,490 |

Swim Data for Y6 24/25 Cohort, number of pupils able to complete the following:

| Swim completely, confidently and proficiently over a distance of at least 25m | Use a range of strokes effectively | Perform safe self-rescue in different water based situations |
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